

APPENDIX

Results Summary of The Hong Kong Jockey Club 2018/19

All figures in HK\$ millions

(A) Business Figures

1a. Horse Racing – by Financial Year (1 July 2018 – 30 June 2019)

	2018/19	2017/18	% Change
Turnover - Local Race	101,669	102,996	-1.3%
Turnover - Simulcast Race	4,431	3,933	12.7%
Local Turnover	106,100	106,929	-0.8%
Non-local turnover by commingling partners	18,902	15,846	19.3%
Total Turnover*	125,002	122,775	1.8%
Total Betting Duty from Racing	12,981	12,937	0.3%
Net margin, commingling and simulcast royalty income	5,556	5,437	2.2%

* 88 race meetings in 2018/19 vs 87 in 2017/18

1b. Horse Racing – by Racing Season

(2 September 2018 - 14 July 2019 ; 3 September 2017 – 15 July 2018)

	2018/19	2017/18	% Change
Turnover - Local Race	101,713	103,761	-2.0%
Turnover - Simulcast Race	4,283	3,944	8.6%
Local Turnover	105,996	107,705	-1.6%
Non-local turnover by commingling partners	18,823	16,577	13.5%
Total Turnover**	124,819	124,282	0.4%
Total Betting Duty from Racing	12,983	13,056	-0.6%
Net margin, commingling and simulcast royalty income	5,556	5,502	1.0%

** 88 race meetings in 2018/19 vs 88 in 2017/18

2. Football Betting – by Financial Year (1 July 2018 – 30 June 2019)

	2018/19	2017/18	% Change
Turnover	114,074	103,084	10.7%
Betting Duty	7,671	7,060	8.7%
Club's Net Margin	7,670	7,059	8.7%

3. Mark Six Lottery – by Financial Year (1 July 2018 – 30 June 2019)

	2018/19	2017/18	% Change
Turnover	8,465	8,113	4.3%
Lottery Duty	2,116	2,028	4.3%
Lotteries Fund	1,270	1,217	4.3%
Club's Commission	508	487	4.3%

(B) Club's Contributions (by Financial Year)

1. Betting Duties and Profits Tax

	2018/19	2017/18	% Change
Racing Betting Duty	12,981	12,937	0.3%
Football Betting Duty	7,671	7,060	8.7%
Lottery Duty	2,116	2,028	4.3%
Profits Tax	590	621	-5.0%
Total	23,358	22,646	3.1%

2. Approved Donations by The Hong Kong Jockey Club Charities Trust

	2018/19	2017/18	% Change
Total Approved Donations	4,277	4,234	1.0%

3. Lotteries Fund contribution

	2018/19	2017/18	% Change
Lotteries Fund	1,270	1,217	4.3%